A BILL FOR AN ACT

To amend Public Law No. 15-11, as amended by Public Law No. 15-18 and 15-26, by amending sections 1, 2, 4, 5, 8, and 9 thereof, in order to appropriate an additional \$1,931,033 from the General Fund for fiscal year ending September 30, 2008, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. The title of Public Law No. 15-11, as amended by
- 2 Public Law No. 15-18 and 15-26, is hereby further amended to read
- 3 as follows:
- 4 "To appropriate the sum of $\{\frac{41,618,811}{43,549,844}\}$ from
- 5 the General Fund of the Federated States of Micronesia
- for the fiscal year ending September 30, 2008, for the
- 7 purpose of funding the operations of all branches of the
- 8 National Government of the Federated States of
- 9 Micronesia, its agencies, various programs, grants,
- 10 subsidies and contributions and to establish a capital
- and human resource development budget, and for other
- 12 purposes."
- 13 Section 2. Section 1 of Public Law No. 15-11, as amended by
- 14 Public Law No. 15-18 and 15-26, is hereby further amended to read
- 15 as follows:
- "Section 1. The sum of $\{41,618,811\}$ 43,549,844 or so
- much thereof as may be necessary is hereby appropriated
- 18 from the General Fund of the Federated States of
- 19 Micronesia for the fiscal year ending September 30,
- 20 2008, for the purpose of funding the operations of all

1 branches of the National Government of the Federated 2 States of Micronesia, its agencies, various programs, grants, subsidies and contributions and to establish a 3 4 capital and human resource development budget, and for 5 other purposes. The sum of appropriated herein shall be apportioned as follows:" 6 7 Section 3. Section 2 of Public Law No. 15-11, as amended by Public Law No. 15-18, is hereby further amended to read as follows: 10 "Section 2. Operating expenses of the Executive Branch. 11 The sum of $\{\frac{17,126,931}{18,001,965}\}$ or so much thereof 12 as may be necessary, is hereby appropriated from the 13 General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2008, for the 14 15 purpose of funding the operations of the Executive 16 Branch of the National Government during the fiscal year 17 2008. The sum appropriated by this section shall be 18 apportioned as follows: 19 (1) Office of the President. 20 \$560,621 or so much thereof as may be necessary PROVIDED 21 THAT \$10,000 from the OCE line item is used exclusively 22 to pay the outstanding communications account with FSM 23 Telecom for the operations of the Office of the President during the fiscal year 2008. The sum 24 25 appropriated herein shall be apportioned as follows:

1	Personnel\$ 232,766
2	Travel 101,148
3	Contractual Services
4	OCE 77,707
5	Fixed Assets
6	(2) <u>Department of Foreign Affairs</u> .
7	[3,380,491] 3,463,524 or so much thereof as
8	may be necessary, PROVIDED THAT \$40,000 from
9	the OCE line item is used exclusively for the
10	purpose of paying outstanding debts of the FSM
11	Embassy in Washington D.C. for the operations
12	of the Department of Foreign Affairs during
13	the fiscal year 2008. The sum appropriated
14	herein shall be apportioned as follows:
15	Personnel\$ 1,298,905
16	Travel[160,887] 243,920
17	Contractual Services
18	OCE 311,050
19	Fixed Assets 52,500
20	(3) Department of Finance and Administration.
21	\$2,748,480 or so much thereof as may be
22	necessary, PROVIDED THAT \$20,000 from the
23	travel line item is used exclusively for
24	employee domestic travel for the purpose of
25	improving tax collection rates, for the

1	operations of the Department of Finance and
2	Administration during the fiscal year 2008.
3	Of the total amount of funds appropriated
4	herein, \$184,537 shall be deemed to come from
5	funds available under the amended Compact for
6	Capacity Building, PROVIDED THAT, these funds
7	shall not be allocated or obligated until such
8	time as formal approval has been obtained in
9	accordance with the amended Compact of Free
10	Association. The sum appropriated herein
11	shall be apportioned as follows:
12	Personnel\$ 1,170,913
13	Travel
14	Contractual Services
15	OCE 259,007
16	Fixed Assets 44,750
17	(4) <u>Department of Resources and Development</u> .
18	[665,500] 685,500 or so much thereof as may
19	be necessary, for the operations of the
20	Department of Resources and Development during
21	the fiscal year 2008. The sum appropriated
22	herein shall be apportioned as follows:
23	Personnel\$ 449,290
24	Travel 66,252
25	Contractual Services\$ 50,275

1	OCE	91,983
2	Fixed Assets	7,700
3	(5) <u>Department of Transportation</u> ,	
4	Communication and Infrastructure.	
5	[1,549,024] 1,649,024 or so much thereof as	
6	may be necessary, for the operations of the	
7	Department of Transportation, Communication	
8	and Infrastructure during the fiscal year	
9	2008. Of the \$124,000 appropriated for the	
10	OCE line item, \$50,000 shall be obligated for	
11	POL for the Caroline Voyager. The sum	
12	appropriated herein shall be apportioned as	
13	follows:	
14	Personnel\$	462,511
15	Travel	93,465
16	Contractual Services	865,048
17	OCE[124,000]	224,000
18	Fixed Assets	4,000
19	(6) <u>Department of Health and Social Affairs</u> .	
20	[1,143,544] 1,243,544 or so much thereof as	
21	may be necessary, for the operations of the	
22	Department of Health and Social Affairs during	
23	the fiscal year 2008. Of the total funds	
24	appropriated herein, \$971,467 shall be deemed	
25	to come from funds available under the amended	

1	Compact from the health sector, and of the	
2	\$501,385 appropriated for contractual services	
3	herein, \$100,000 shall be deemed to come from	
4	FY 2005/2006 carry-over funds under health	
5	sector grant, PROVIDED THAT, these funds shall	
6	not be allotted or obligated until such time	
7	as formal approval has been obtained in	
8	accordance with the Amended Compact of Free	
9	Association. The sum appropriated herein	
10	shall be apportioned as follows:	
11	Personnel\$	441,570
12	Travel	165,245
13	Contractual Services[401,385]	<u>501,385</u>
14	OCE	133,344
15	Fixed Assets	2,000
16	(7) <u>Department of Education</u> .	
17	\$1,949,797 or so much thereof as may be	
18	necessary, for the operations of the	
19	Department of Education during the fiscal year	
20	2008. Of the total funds appropriated herein,	
21	\$632,769 shall be deemed to come from the	
22	funds available under the amended Compact from	
23	the education sector, and \$1,288,688	
24	supplemental education grant (SEG) for fiscal	
25	year 2007, PROVIDED THAT, these funds shall	

1 not be allotted or obligated until such time 2 as formal approval has been obtained in 3 accordance with the Amended Compact of Free 4 Association. The sum appropriated herein shall 5 be apportioned as follows: Personnel....\$ 6 299,591 7 Travel 36,638 8 Contractual Services 241,434 9 OCE 1,372,134 10 Fixed Assets -0-11 (8) Department of Justice. 12 $\{\frac{3,108,373}{3,448,373}\}$ or so much thereof as 13 may be necessary, for the operations of the Department of Justice during the fiscal year 14 2008. Of the $\{[868,959]$ 1,168,959 15 16 appropriated for OCE herein, \$[500,000] 17 800,000 shall be obligated for fuel cost of the FSM patrol boats, PROVIDED THAT such fund 18 19 shall be used exclusively for patrol or 20 surveillance operation. Of the \$1,990,478 21 appropriated for Personnel herein, \$80,472 22 shall be obligated for overtime for 23 immigration and labor employees. The sum 24 appropriated herein shall be apportioned as

25

follows:

1	Personnel\$ 1,990,478
2	Travel[91,039] <u>124,039</u>
3	Contractual Services[157,897] <u>164,897</u>
4	OCE[868,959] <u>1,168,959</u>
5	Fixed Assets0-
6	(9) Office of the Public Defender.
7	[708,932] $748,932$ or so much thereof as may
8	be necessary, for the operations of the Office
9	of the Public Defender during the fiscal year
10	2008. The sum appropriated herein shall be
11	apportioned as follows:
12	Personnel\$ 499,599
13	Travel [69,503] <u>109,503</u>
14	Contractual Services
15	OCE 84,680
16	Fixed Assets
17	(10) Office of Statistics, Budget, Overseas Development
18	Assistance and Compact Management.
19	[1,108,351] 1,250,351 or so much thereof as
20	may be necessary, for the operations of the
21	Office of Statistics, Budget, Overseas
22	Development Assistance and Compact Management
23	during the fiscal year 2008. Of the total
24	funds appropriated herein, \$46,798 shall be
25	deemed to come from the funds available under

1	the amended compact for capacity building, and	
2	of the \$302,000 appropriated for contractual	
3	services herein, \$50,000 shall be deemed to	
4	come from funds available under the amended	
5	Compact for Private Sector Grant, PROVIDED	
6	THAT, these funds shall not be allotted or	
7	obligated until such time as formal approval	
8	has been obtained in accordance with the	
9	Amended Compact of Free Association. The sum	
10	appropriated herein shall be apportioned as	
11	follows:	
12	Personnel\$	604,011
13	Travel[114,781]	206,781
14	Contractual Services[252,000]	302,000
15	OCE	124,059
16	Fixed Assets	13,500
17	(11) Office of Environment and Emergency Manage	ment.
18	[91,022] <u>141,022</u> or so much thereof as may be	
19	necessary, for the operations of the Office of	
20	Environment and Emergency Management during	
21	the fiscal year 2008. \$50,000 appropriated	
22	for contractual services herein shall be	
23	deemed to come from funds available under the	
24	amended Compact for environment sector plan	
25	grant, PROVIDED THAT such fund shall not be	

1	allotted or obligated until such time as
2	formal approval has been obtained in
3	accordance with the Amended Compact of Free
4	Association. The sum appropriated herein
5	shall be apportioned as follows:
6	Personnel\$ 67,521
7	Travel
8	Contractual Services
9	OCE 7,673
10	Fixed Assets0-
11	(12) Office of National Archives, Culture
12	and Historic Preservation.
13	\$112,796 or so much thereof as may be
14	necessary, for the operations of the Office of
15	National Archives, Culture and Historic
16	Preservation during the fiscal year 2008. The
17	sum appropriated herein shall be apportioned
18	as follows:
19	Personnel\$ 84,797
20	Travel
21	Contractual Services0-
22	OCE
23	Fixed Assets 8,000
24	Section 4. Section 4 of Public Law No. 15-11, as amended by
25	Public Law No. 15-18 and 15-26, is hereby further amended to read

1	as follows:
2	"Section 4. Operating Expenses of the National
3	<u>Judiciary Branch</u> . The sum of $[1,096,741]$ <u>1,101,741</u> or
4	so much thereof as may be necessary, is hereby
5	appropriated from the General Fund of the Federated
6	States of Micronesia for the fiscal year ending
7	September 30, 2008, for the operations of the Judiciary
8	Branch of the National Government during the fiscal year
9	2008. Of the \$114,900 appropriated for contractual
10	services herein, \$5,000 shall be obligated for the
11	maintenance contract for the generator in Chuuk,
12	PROVIDED THAT such fund shall be used exclusively for
13	the maintenance contract for the generator in Chuuk. Of
14	the \$127,481 appropriated for OCE herein, \$18,000 shall
15	be obligated for fuel, supplies and materials and
16	utilities, PROVIDED THAT such fund shall be used
17	exclusively for fuel, supplies and materials and
18	utilities. The sum appropriated by this section shall
19	be apportioned as follows:
20	Personnel\$ 707,360
21	Travel 120,000
22	Contractual Services 114,900
23	OCE 127,481
24	Fixed Assets[27,000] <u>32,000</u>
25	Section 5. Section 5 of Public Law No. 15-11, is hereby

1	amended to read as follows:
2	"Section 5. Operating Expenses of the
3	National Public Auditor. The sum of \$976,083,
4	or so much thereof as may be necessary, is
5	hereby appropriated from the General Fund of
6	the Federated States of Micronesia for the
7	fiscal year ending September 30, 2008, for the
8	operations of the National Office of the
9	Public Auditor during the fiscal year 2008.
10	Of the total amount of funds appropriated
11	herein, \$174,357 shall be deemed to come from
12	funds available under the amended Compact for
13	Capacity Building, PROVIDED THAT, these funds
14	shall not be allocated or obligated until such
15	time as formal approval has been obtained in
16	accordance with the Amended Compact of Free
17	Association. The sum appropriated by this
18	section shall be apportioned as follows:
19	Personnel\$[575,156] <u>550,156</u>
20	Travel[182,027] <u>207,027</u>
21	Contractual Services 120,400
22	OCE 91,000
23	Fixed Assets 7,500"
24	Section 6. Section 8 of Public Law No. 15-11, as amended by
25	Public Laws Nos. 15-18 and 15-26, is hereby further amended to

1	read as follows:
2	"Section 8. Grants, Subsidies and Contributions. The
3	sum of $\$[\frac{6,603,405}{6,935,754}]$ or so much thereof as may
4	be necessary, is hereby appropriated from the General
5	Fund of the Federated States of Micronesia for the
6	fiscal year ending September 30, 2008, for the following
7	grants, subsidies and contributions during fiscal year
8	2008. Of the total amount of funds appropriated herein,
9	\$2,777,710 shall be deemed to come from funds available
10	under the amended Compact for Capacity Building,
11	PROVIDED THAT these funds shall not be allocated or
12	obligated until such time as formal approval has been
13	obtained with the Amended Compact of Free Association.
14	The sum appropriated by this section shall be
15	apportioned as follows:
16	(1) Office of the President.
17	(a) Asia-Pacific Broadcasting Dev.
18	(AIBD)\$ 4,500
19	(b) Asia-Pacific Broadcasting Union
20	(ABU) 800
21	(c) Pacific Island News Assn.
22	(PINA)
23	(2) <u>Department of Foreign Affairs</u> .
24	(a) Pacific Islands Forum Secretariat 46,000
25	(b) Secretariat of the Pacific

1	Community (SPC)\$	56,000
2	(c) UN Membership fees (UN)	60,000
3	(d) UN Economic and Social Commission	
4	for Asia and the Pacific (ESCAP)	5,000
5	(e) East-West Center	5,000
6	(3) Department of Finance and Administration.	
7	(a) National Authorizing Comm.	
8	Membership Fee (Cotonou)	10,000
9	(b) CTAOCO Membership Fee	4,000
10	(c) Maintenance fee for Financial	
11	Management Information System	60,000
12	(d) FMIS Project	877,710
13	(The total amount of funds appropriated herein	
14	shall be deemed to come from funds available	
15	under the amended Compact for Capacity	
16	Building. Of the total amount appropriated	
17	herein, \$211,954 shall be deemed to come from	
18	Capacity Building sector grant awarded and	
19	appropriated in FY 2007 under Public Law No.	
20	15-04. Of the total amount appropriated	
21	herein, \$315,756 shall be deemed to come from	
22	FY 2005 carry-over fund under capacity	
23	building grant. Of the total amount, \$350,000	
24	shall be deemed to come from the FY 2008	
25	capacity building sector grant award, and	

1	shall be used exclusively for purpose of	
2	enable the installation of the Fundware	
3	program in Chuuk State and at the FSM National	
4	Government.	
5	(e) Outstanding	
6	financial Obligations\$	-0-
7	(4) <u>Department of Resources and Development</u> .	
8	(a) Pacific Islands Development Program	15,000
9	(b) Forum Fisheries Agency (FFA)	21,000
10	(c) UN Development Program	3,000
11	(d) Coordinating Committee for	
12	Offshore Minerals Prospecting (SOPAC)	15,000
13	(e) Pacific Asia Travel Association.	5,000
14	(f) UN Environmental Program (UNEP) .	600
15	(g) Western Forestry Leadership	
16	Coalition	500
17	(h) Food Agriculture Organization (FAO)	4,700
18	(i) UN Framework Convention	250
19	(j) National Association of State	
20	Foresters	500
21	(k) National Environmental	
22	Speech Contest	15,000
23	(1) FAO/TCP Matching	34,508
24	(m) Matching for SPC Projects	60,000
25	(n) Quarantine Services Improvement	

1	Project\$	50,000
2	(o) 2nd National Environmental	
3	Conference13,558	
4	(p) 18th SPREP Annual	
5	Meeting	70,000
6	(5) <u>Department of Health and Social Affairs</u> .	
7	(a) UN Fund for Population	
8	Activity (UNFPA)	3,000
9	(b) Secretariat of the Pacific	
10	Regional Environmental Program (SPREP)	7 , 375
11	(c) World Health Organization (WHO).	4,000
12	(d) National Board of Nursing	10,000
13	(e) Pacific Islands Health	
14	Officers Association	20,000
15	(f) FSM Amateur Sports Association	20,000
16	(g) Association of Territorial	
17	Health Organization	2,000
18	(h) FSM Red Cross	70,000
19	(i) UNESCO	4,000
20	(j) NCSHPO	2,760
21	(k) PARBICA	100
22	(1) PIALA	100
23	(m) WHC Membership Fee	54
24	(6) <u>Department of Education</u> .	
25	(a) Aid to Non-Public Schools\$	450,000

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1	(b) Financial Assistance to FSM	
2	Students attending College of Marshalls	
3	and Palau Community College	50,000
4	(c) National Close-Up local	64,000
5	(d) College of Micronesia Board	
6	(COM) Annual Meeting	5,000
7	(7) <u>Department of Transportation</u> ,	
8	Communications and Infrastructure.	
9	(a) Asia-Pacific Telecommunity (APT)	7,640
10	(b) International Telecommunications	
11	Union (ITU)	55 , 000
12	(c) International Civil Aviation	
13	Organization	28,050
14	(d) FSM Capital Energy/Utilities	400,000
15	(e) Micronesian Shipping Commission (MSC)	10,000
16	(8) <u>Coconut Development Authority (CDA)</u> .	
17	(a) Copra Subsidy	50,000
18	(b) Asia Pacific Coconut	
19	Community (APCC)	15,500
20	(9) Other Grants, Subsidies and Contributions.	
21	(a) Kosrae Judiciary subsidy	30,000
22	(b) Pohnpei Judiciary subsidy	45,000
23	(c) Chuuk Judiciary subsidy	45,000
24	(d) Yap Judiciary subsidy	30,000
25	(e) COM Treaty Obligations\$	25,000

1	(f) Migrapagian Logal Canvigas	
1	(f) Micronesian Legal Services	150.000
2	Corporation	150,000
3	(g) States Joint Law Enforcement,	
4	PROVIDED THAT \$25,000 shall go to Kosrae	
5	State, \$50,000 shall go to Pohnpei State,	
6	\$50,000 shall go to Chuuk State and \$25,000	
7	shall go to Yap State	150,000
8	(h) Tuna Commission Membership	16,000
9	(i) Disaster Assistance Emergency	
10	Fund (DAEF) Matching[200,000]	434,349
11	(j) Micare	60,000
12	(k) MLFC Loan Payment	196,000
13	(1) FY 08 Single Audit	329,250
14	(m) Micronesia Petroleum Corporation,	
15	PROVIDED THAT, of this amount, \$525,600	
16	shall take the form of a loan and	
17	associated bank fees, to be used to	
18	establish and maintain a reserve account	
19	with the Bank of Guam	575 , 600
20	(n) Compact Review	
21	Committee	50,000
22	(o) Acquiring financial management	·
23	expertise for the Department of Administrative	2
24	Services in Chuuk	1,500,000
25	(p) Chuuk Financial Control Commission	\$ 400,000

1	(q) National Government special
2	recognition for lifetime sporting achievement
3	of internationally successful weightlifter
4	Manual Miningfel 10,000
5	(r) USDA Rural Development Project
6	matching fund for Pohnpei (Lenger-Parem
7	Water Project) 75,000
8	(s) Micronesia Conservation Trust
9	Operations Endowment Fund $[-0-]$ $50,000$
10	(t) Office of Emergency and
11	Environmental Management (to reimburse
12	Various departments for emergency fund use . 48,000"
13	Section 7. Section 9 of Public Law No. 15-11, as amended by
14	Public Laws Nos. 15-18 and 15-26, is hereby further amended to
15	read as follows:
16	"Section 9. <u>Capital and Human Resources Development</u> .
17	The sum of $\$[10,800,138]$ $11,518,789$ or so much thereof
18	as may be necessary, is hereby appropriated from the
19	General Fund of the Federated States of Micronesia for
20	the fiscal year ending September 30, 2008, for the
21	following capital improvements, development programs,
22	and projects and human resources development. The sum
23	appropriated by this section shall be apportioned as
24	follows:
25	(1) College of Micronesia-FSM.

1	\$7,070,852, or so much thereof as may be necessary, for
2	the operations, programs and projects of the College
3	during fiscal year 2008. The sum appropriated herein
4	shall be apportioned as follows:
5	(a) COM-FSM operations, PROVIDED THAT all funds
6	appropriated herein shall be deemed to come from funds
7	available under the amended Compact for
8	the Education Sector\$ 3,800,000
9	(b) Fisheries and Maritime
10	Institute 650,000
11	(c) COM-FSM State Campus Facility
12	Improvement, PROVIDED THAT the sum
13	appropriated herein shall be deemed to come
14	from funds available under the amended Compact
15	for Infrastructure Development Sector and,
16	PROVIDED THAT, these funds shall not be
17	allotted or obligated until such time as
18	formal approval has been obtained in
19	accordance with the Amended Compact of Free
20	Association
21	(d) COM-FSM Student Assist./Work
22	Study Program
23	(2) Department of Finance and Administration.
24	(a) National Staff Upgrading 50,000
25	(3) <u>Department of Resources and Development</u> .

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1	(a) FSM Tourism Promotion\$	-0-
2	(b) Diversification of Energy	-0-
3	(c) Crop Production Improvement	-0-
4	(d) FSM Promotion of Micronesian-	
5	Owned Businesses	-0-
6	(e) Capacity Building for Trade Policy	
7	Formulation, Negotiation, & Implementation.	-0-
8	(f) Privatization of Public Enters.	
9	& Corp. Governance Reform	0
10	(g) Development of Fisheries Stats	-0-
11	(h) FSM Strategic Dev. Plan Update &	
12	Promotion	0
13	(4) Department of Transportation,	
14	Communication and Infrastructure.	
15	(a) FSM Multi-Purpose Bldg[-0-]	400,000
16	(b) Hauk Airport Extension	500,000
17	(c) Capitol Rd and Drainage Improve.	-0-
18	(d) Official Residences, Palikir	
19	(Repair of water system $[-0-]$	20,000
20	(e) Auditor's Office Extension	-0-
21	(f) Drydocking of Caroline Voyager	750 , 000
22	(5) <u>Infrastructure Maintenance Fund (IMF)</u> .	
23	(a) IMF	229,286
24	PROVIDED THAT \$114,643 of the funds	
25	appropriated herein shall be deemed to come	

1 from funds available under the amended Compact for Infrastructure Development Sector and, 3 PROVIDED THAT, these funds shall not be 4 allotted or obligated until such time as 5 formal approval has been obtained in accordance with the Amended Compact of Free 6 7 Association. 8 (6) President's Office. 9 (a) FSM Trust Fund $\$[\frac{1,500,000}{}]$ 1,798,651 (b) Extn. of Presidents Conf. room .. -0-10 (c) Contingency Fund 11 -0-12 (d) Discretionary fund 0 13 (e) Question-Costs fund Ω (f) Visit of former Prime 14 50,000" 15 Minister Mori of Japan 16 (7) Office of Statistics, Budget, 17 Overseas Development Assistance and Compact 18 Management. 19 (a) Economic Policy & Statistics 20 Capacity Building, PROVIDED THAT the sum appropriated herein shall be deemed to come 21 22 from funds available under the amended Compact 2.3 for Capacity Building and, PROVIDED THAT, 24 these funds shall not be allotted or obligated 25 until such time as formal approval has been

1	obtained in accordance with the Amended
2	Compact of Free
3	Association\$ 300,000
4	(b) Performance Reporting
5	Capacity Building, PROVIDED THAT the sum
6	appropriated herein shall be deemed to come
7	from funds available under the amended Compact
8	for Capacity Building and, PROVIDED THAT,
9	these funds shall not be allotted or obligated
10	until such time as formal approval has been
11	obtained in accordance with the Amended
12	Compact of Free
13	Association 350,000
14	Section 8. This act shall become law upon approval by the
15	President of the Federated States of Micronesia or upon its
16	becoming law without such approval.
17	
18	Date: 3/25/08 Introduced by: /s/ Joe N. Suka
19	Joe N. Suka (by request)
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23 of 23